LETTER FROM THE PRESIDENT

To Members of Our Hope Family:

This past year, 2013, was a difficult year for our military and our country. In March, we recognized the 10th Anniversary of the U.S. war in Iraq. The anniversary accentuated the challenges faced by many of our military families—repeated separations, combat injuries, psychological struggles, and more. In October, morale across the country took a hit when the budget sequestration required furloughs, reduced services, and heightened uncertainty for the future.

It is during these challenging times that the message of HOPE for the warriors resonates the loudest. In March, we unveiled the No Man Left Behind Monument at Marine Corps Base Camp Lejeune. The monument graces the entrance of the Warrior Hope & Care Center—a rehabilitative facility that Hope For The Warriors® has championed since 2007. The opening of the Warrior Hope & Care Center, followed by the monument unveiling, was the realization of goals set six years ago by our founding staff. The monument stands as a pillar of hope to service members, veterans, and military families.

Hope For The Warriors® took great strides to ensure that we, too, can stand with our military families for decades to come. We continue to achieve steady and strategic growth, despite economic and political challenges. The vast experience gained in the past eight years will help us fulfill our mission well into the future.

Internally, we transitioned to program pillars to manage growth and communicate our program work more clearly. We simplified our program language while still providing a full cycle of assistance to military families. Through this change, we achieved a better understanding for our clients and improved transparency for our supporters.

Our dedication to fiscal responsibility, accountability, and transparency is the reason we have earned a Four-Star Rating from Charity Navigator for a third year in a row, an honor achieved by only 11% of the nonprofits evaluated. We also received accolades from Greatnonprofits and Guidestar. Each of you has entrusted your donated dollars based on our transparency and accountability, and we remain faithful to our mission and to our donors’ intent.

On behalf of our clients—thousands of service members, veterans, and military families—thank you for your support. Your commitment has allowed this organization to serve our next generation of heroes. I thank you for joining us in our mission to restore self, restore family, and above all, restore hope.

Very Sincerely,

Robin Kelleher
President/CEO
Hope For The Warriors®
Psycho-education.

term Psychodynamic Treatment, Crisis Counseling, and practices such as Cognitive Behavioral Therapy, Short-trauma-informed treatment using evidence-based Clinical Supportive Therapists provide strengths-based, inpatient or intensive outpatient psychiatric services.

When needed, we also identify quality safety assistance, and/or suicide prevention and support, clinical interface with a mental health provider, those needing additional emotional and psychological services are now offered to residents.

Clinical Case Management services are now offered to residents. In 2011, the internship program expanded to allow us to educate local communities across the country about the needs of military families in each community. Interactions not only bring in financial support, but also allow us to educate local communities across the country about the needs of military families in their neighborhoods. One- day seminars, assisting more than 150 service members with resume building and interview skills, were held twice in the Washington, D.C., region and in connection with a job fair.

We are a teaching organization, providing internships to Master level social work students seeking specialty practice in military and family social work as well as nonprofit management. Hope For The Warriors® became an accredited field placement organization in 2011. In 2013, the internship program expanded significantly to include 12 interns from four universities, placed in regional offices throughout the country.

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HOPE FOR THE WARRIORS®
FINANCIAL STATEMENT OVERVIEW

FISCAL YEAR ENDING DECEMBER 31, 2013

REVENUE
USD
Contributions 3,979,994
Special Event Income 715,515
Interest and Other Income 1,352
Donated Goods & Services 476,610
Total Revenue 5,173,471

EXPENSES
Program Services 3,562,751
Management and General 466,844
Fundraising 388,506
Total Expenses 4,418,101

Change in Net Assets 755,370

Source: Audited Financial Statements
Management and General expenses account for 9% of total revenue.
For a complete copy of certified public accountant’s report, visit www.hopeforthewarriors.org.

Since our beginning, Hope For The Warriors® has been dedicated to the care of military families. Through the years, we have grown in scope of programs and staff size, but our commitment to fiscal responsibility has never changed. Hope For The Warriors® utilizes many avenues and resources which allow for donations - sponsorship, pro bono support, in-kind donations, and volunteer efforts. Hope For The Warriors® will always remain faithful to our mission and to our donors’ intent.

TOP STATES IN DONATIONS
1. New York
2. North Carolina
3. Virginia
4. New Jersey
5. Florida

IMPACT CORPORATE PARTNERS
Altria
Casey’s General Stores
Food Lion
HBO
Hy-Vee
Island Federal Credit Union
Marine Federal Credit Union
New Water Street Corporation
Oral-B
Raycom Media
SIEMENS

TOP FOUNDATION SUPPORT
Bob Woodruff Foundation
Gary Sinise Foundation
John Stewart Morton Jr. Foundation
Newman’s Own Foundation
Tea It Up For The Troops

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Gen Charles Krulak, USMC (Ret.) | 31st Commandant of the Marine Corps
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Kathy Roth-Douquet | Co-founder/Chairman, Blue Star Families
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Courtney B. Spaeth | CEO, Nat Sec Associates Worldwide
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